Kindred North Motton Irrigation District

Charge rates: 2020-21



In-season annual charges for water entitlements

	2019-20	2020-21	(Change (\$)	Change (%)
Fixed charges*	(\$/ML)	(\$/ML)			
Operation & maintenance charge	\$ 88.14	\$ 80.64	\$	(7.50)	-8.5%
Fixed charge once-off discount	\$ (10.00)	\$ -	\$	10.00	0.0%
Asset renewal levy	\$ 30.40	\$ 31.01	\$	0.61	2.0%
Storage charge**	\$ -	\$ -	\$	-	0.0%
Total	\$ 108.54	\$ 111.65	\$	3.11	2.9%
Variable charges					
Off-peak***					
Forth Pump Station only - off peak	\$ 105.29	\$ 89.59	\$	(15.70)	-14.9%
Sprent Dam Pump Station (Main Line) - off peak	\$ 126.54	\$ 107.15	\$	(19.39)	-15.3%
Sprent Dam Pump Station (Sprent Line) - off peak	\$ 146.61	\$ 123.74	\$	(22.87)	-15.6%
Peak***					
Forth Pump Station only - peak	\$ 117.29	\$ 108.57	\$	(8.72)	-7.4%
Sprent Dam Pump Station (Main Line) - peak	\$ 138.55	\$ 126.13	\$	(12.42)	-9.0%
Sprent Dam Pump Station (Sprent Line) - peak	\$ 158.61	\$ 142.72	\$	(15.89)	-10.0%

^{*} Fixed charges: payable on current entitlement holdings on the opening day of the irrigation season.

Unsold water in scheme

Areas with unsold water*	Unsold	2020-21	Jan-21**	
	Water (ML)	(\$/ML)	(\$/ML)	
Abbottsham Zone 1	210.00	\$1,200	\$1,370	
Kindred Zone 1	290.00	\$1,200	\$1,370	
Sprent Zone 1	60.00	\$1,200	\$1,370	

^{*} These zones at the time of releasing season pricing had unsold water. To check whether these zones still have unsold water, please view the Water Entitlements For Sale section on our website or contact us on (03) 6398 8433.

Rates to lease available capacity from Tasmanian Irrigation

If Tasmanian Irrigation holds unsold capacity in your area, you may be able to lease additional water entitlements by arrangement, for delivery during the irrigation season. Where available, you may choose to lease irrigation right volume, delivery right flow rate, or both. Please contact us if you wish to enquire about leasing additional water entitlements.

Annual Fixed Charges and Annual Variable Charges will apply to additional leased volumes.

Lease rates where capacity is available:	2020-21
	(\$/ML)
All zones	\$ 109.60

Excess water charges - for unauthorised use of additional volume

Excess Water Charges*	2020-21
	(\$/ML)
Forth Pump Station only	\$ 450.00
Sprent Dam Pump Station (Main Line)	\$ 450.00
Sprent Dam Pump Station (Sprent Line)	\$ 450.00

^{*} Excess water charges: payable for each additional megalitre (or part of a megalitre) of water taken, in addition to your authorised volume under your water entitlement, during the irrigation season. These rates have been set within the By-Laws for your scheme.

^{**} Storage charges: a fixed charge to replenish storage losses in the scheme, such as evaporation.

^{***} Off-peak variable charges are payable on water that is supplied to you during the irrigation season under your off-peak allocation.

^{****} Peak variable charges are payable on water that is supplied to you during the irrigation season under your peak allocation if a peak electricity cost is incurred.

^{**} Price increases from \$1,200 to \$1,370 effective 1st January 2021

Out of season (general availability) water charges

Out of season water charges*	2019-20 (\$/ML)	2020-21 (\$/ML)		Change (%)
Normal out of season charges**		,,,,,,		
Forth Pump Station only	\$ 265.14	\$ 245.02	\$ (20.12)	-7.6%
Sprent Dam Pump Station (Main Line)	\$ 290.56	\$ 269.92	\$ (20.64)	-7.1%
Sprent Dam Pump Station (Sprent Line)	\$ 314.56	\$ 290.36	\$ (24.20)	-7.7%
Excess out of season charges				
Forth Pump Station only	\$ 325.26	\$ 313.66	\$ (11.60)	-3.6%
Sprent Dam Pump Station (Main Line)	\$ 350.68	\$ 338.56	\$ (12.12)	-3.5%
Sprent Dam Pump Station (Sprent Line)	\$ 374.68	\$ 359.00	\$ (15.68)	-4.2%

^{*} Out of season water charges: payable on water supplied outside the irrigation season by agreement with Tasmanian Irrigation.

Interest for late payments

In accordance with the by-laws for the district, Tasmanian Irrigation may issue interest charges when payment is not received within the standard terms of each invoice (30 days). This will be charged at the rate two per cent (2%) per annum above the 3 month Australian Bank Bill Swap Bid Rate (BBSY).

You will be unable to trade your water entitlements if your account is in arrears.

Tasmanian Irrigation understands that on some occasions our customers may experience times of financial hardship due to circumstances outside of their control. As such, you may choose to apply for a payment plan under our Financial Hardship Policy.

Other charges

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Permanent transfer application fee	\$ 77.00	Including GST
Limited term transfer application fee	\$ 77.00	Including GST
Short term transfer application fee	\$ -	Including GST
Registration, transfer, variation, or discharge of security interest	\$ 77.00	Including GST
Copy of water entitlement extract	\$ 33.00	Including GST

Further information:

Water charges are levied by Tasmanian Irrigation to recover the costs of operating, maintaining and administering irrigation districts.

In all irrigation districts, a Fixed Charge is levied on the volume of your irrigation right holdings on the first day of the irrigation season and is payable regardless of whether water has been consumed.

The Fixed Charge can have up to three components:

- > <u>Operation & Maintenance</u> charge recovers the costs for running the scheme which don't normally change materially with the volume of water supplied during a season. This includes costs relating to employment of scheme operators, motor vehicle costs, maintenance, telemetry, compliance, administration, finance and insurance.
- > <u>Asset Renewal Levy</u> makes provision for major asset repairs and replacements required to ensure the continuing operation of the district.
- Storage Charge (some districts): recovers costs of pumping any evaporation or seepage losses into the main water storage.

Most irrigation districts also include a <u>Variable Charge</u> which is levied on the volume of water ordered or consumed by each irrigator, to recover electricity costs for pumping and water purchase costs incurred by Tasmanian Irrigation. The variable charge is based on the cost to deliver water to the various charge zones. Variable Charges are invoiced following the end of the irrigation season or delivery period.

Excess Water Charges can be avoided entirely by ensuring you have sufficient allocation:

- > Monitor your usage (contact your Scheme Operator if you require assistance).
- > Contact us if you have any questions about your allocation, trading or usage.
- > Trade any required additional allocation. We are unable to accept retrospective trades.

To assist buyers and sellers of water entitlements with establishing trading connections, Tasmanian Irrigation provides a free **Water Trading Notice Board** on our website. This allows parties to advertise their interest in buying, selling or leasing water entitlements. You can access the Notice Board via Tasmanian Irrigation's website: www.tasirrigation.com.au.

All annual water charges are retained within the separate irrigation schemes to be used for the benefit of the irrigators.

If you have any questions, please contact our office on 03 6398 8433 or enquiries@tasirrigation.com.au.

^{**} Normal out of season charges: available to irrigators who hold current entitlement in the irrigation district and only up to the level of their respective holdings.